

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	EN3202 - Rajendra Mane College of Engineering & Technology Ambav Deorukh.
<b>Address</b>	C/o- Rajendra Mane College of Engg. & Tech., A/p-Ambav, Tal-Sangmeshwar, Dist-Ratnagiri.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	239410	211390	28020	0	0	0	0
2	TUITION FEE	44816877	42374033	2442844	0	0	0	0
3	DEVELOPMENT FEE	5270950	4977794	293156	0	0	0	0
4	EXAM FEE	1610686	1402760	207926	0	0	0	0
5	COLLEGE OTHER FEES	67668	22880	44788	0	0	0	0
6	OTHER RECEIPT	662266	630676	31590	0	0	0	0
7	INTEREST ON FD	11147	10126	1021	0	0	0	0
8	INTEREST RECEIVED	32009	29077	2932	0	0	0	0
9	FORM FEE	55500	45300	10200	0	0	0	0
<b>Total Income</b>		52766513	49704036	3062477	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	27080	Total 24600 Deductible 0	Total 2480 Deductible 0	0	0	0	0
2	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	220792	Total 207990 Deductible 0	Total 12802 Deductible 0	0	0	0	0
3	STATIONARY CHARGES COLLECTED	2176	Total 1977 Deductible 0	Total 199 Deductible 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	425965	Total 407956 Deductible 0	Total 18009 Deductible 0	0	0	0	0
5	ALUMNI FEES	25500	Total 22300 Deductible 0	Total 3200 Deductible 0	0	0	0	0
6	INSURANCE - STUDENTS INCOME	64500	Total 61500 Deductible 0	Total 3000 Deductible 0	0	0	0	0
7	SOCIAL GATHERING FEE INCOME	28800	Total 24300	Total 4500	0	0	0	0

			Deductible 0	Deductible 0				
8	REGISTRATION FEE INCOME	33825	Total 0 Deductible 0	Total 33825 Deductible 0	0	0	0	0
9	INTERNET AND EMAIL CHARGES INCOME	47390	Total 43050 Deductible 0	Total 4340 Deductible 0	0	0	0	0
10	INTEREST ON FDR	11147	Total 10126 Deductible 0	Total 1021 Deductible 0	0	0	0	0
11	BANK INTEREST INCOME	32009	Total 29077 Deductible 0	Total 2932 Deductible 0	0	0	0	0
12	ID CARD FEES	150	Total 150 Deductible 0	Total 0 Deductible 0	0	0	0	0
13	EXAM FEE INCOME	1643439	Total 1424550 Deductible 0	Total 218889 Deductible 0	0	0	0	0
14	ELIGIBILITY FEE INCOME	46140	Total 35640 Deductible 0	Total 10500 Deductible 0	0	0	0	0
15	ADMISSION CANCELLATION FEES	7000	Total 7000 Deductible 0	Total 0 Deductible 0	0	0	0	0
16	FINE AND PENALTIES	7273	Total 6693 Deductible 0	Total 580 Deductible 0	0	0	0	0
17	ADMISSION / APPLICATION FORM FEES	55500	Total 45300 Deductible 0	Total 10200 Deductible 0	0	0	0	0
18	DEVELOPMENT FEES	5270950	Total 4977794 Deductible 0	Total 293156 Deductible 0	0	0	0	0
19	TUITION FEES	44816877	Total 42374033 Deductible 0	Total 2442844 Deductible 0	0	0	0	0
<b>Total Income</b>		52766513	49704036	3062477	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

<b>Expenses Details</b>								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY ELIGIBILITY AND ENROLLMENT SHARE	121498	113112	8386	0	0	0	0
2	ADMISSION EXPENSES	68178	61934	6244	0	0	0	0
3	AFFILIATION FEES	845000	767614	77386	0	0	0	0
4	AUDIT FEES AND EXPENSES	68584	62303	6281	0	0	0	0
5	CONSUMABLES	465336	422720	42616	0	0	0	0
6	CULTURAL AND SPORTS EXPENSES	36913	33532	3381	0	0	0	0
7	EXAMINATION EXPENSES	1626183	1477257	148926	0	0	0	0
8	INTERNET AND WEB SITE EXPENSES	331109	300786	30323	0	0	0	0
9	LEGAL AND PROFESSIONAL CHARGES	7600	7444	156	0	0	0	0
10	MEMBERSHIP AND SUBSCRIPTION	29500	26798	2702	0	0	0	0
11	ASSOCIATION OF UN-AIDED ENGG. COLLEGES FEE	41300	37518	3782	0	0	0	0
12	PRINTING AND STATIONERY	145338	132028	13310	0	0	0	0

13	PROCESS FEE	223130	202696	20434	0	0	0	0
14	REMUNERATION	31700	1200	30500	0	0	0	0
15	REPAIRS AND MAINTENANCE	221745	201437	20308	0	0	0	0
16	SEMINAR AND WORKSHOP EXPENSES	82855	75267	7588	0	0	0	0
17	TRAINING AND PLACEMENT EXPENSES	7190	6532	658	0	0	0	0
18	VEHICLE REPAIRS AND MAINTENANCE	4340	3943	397	0	0	0	0
19	ADVERTISEMENT AND PUBLICITY	42568	38670	3898	0	0	0	0
20	BANK CHARGES	15170	13781	1389	0	0	0	0
21	COLLEGE DISPENSARY AND MEDICAL EXPENSES	37031	33640	3391	0	0	0	0
22	LOSS ON DISPOSSAL OF ASSETS	2690	2444	246	0	0	0	0
23	REGISTRATION FEE	32586	29602	2984	0	0	0	0
24	DEPRECIATION	3475536	3157245	318291	0	0	0	0
25	ELECTRICITY BILLS AND EXPENSES	129170	117341	11829	0	0	0	0
26	EMPLOYEES GRATUITY	2567116	2567116	0	0	0	0	0
27	ALLUMNI ASSOCIATION	22300	20258	2042	0	0	0	0
28	NEWS PAPER EXPENSES	2777	2523	254	0	0	0	0
29	FEE CONCESSION AND SCHOLARSHIP	6711651	6096994	614657	0	0	0	0
30	GARDEN EXPENSES	4829	4387	442	0	0	0	0
31	MISCELLANEOUS EXPENSES	22188	20156	2032	0	0	0	0
32	NSS/DLLE ACTIVITY EXPENSES	2516	2516	0	0	0	0	0
33	POSTAGE AND COURIER EXPENSES	24702	22440	2262	0	0	0	0
34	PROVIDENT FUND	1837943	1770881	67062	0	0	0	0
35	SALARY	36681100	34335636	2345464	0	0	0	0
36	SOFTWARE AND SOFTWARE RENEWAL EXPENSES	144054	130861	13193	0	0	0	0
37	STUDENT INSURANCE	159112	144540	14572	0	0	0	0
38	TA AND DA EXPENSES	23519	21365	2154	0	0	0	0
39	TEA AND REFRESHMENT EXPENSES	3752	3408	344	0	0	0	0
40	TELEPHONE BILL AND EXPENSES	11491	10439	1052	0	0	0	0
41	TRANSPORT AND FREIGHT CHARGES	26820	24364	2456	0	0	0	0
42	VEHICLE INSURANCE	1669	1516	153	0	0	0	0
43	WAGES	268136	243580	24556	0	0	0	0
44	WATER BILL AND CHARGES	176478	160316	16162	0	0	0	0
45	GENERATOR EXPENSES	30625	27589	3036	0	0	0	0
46	PETROL DIESEL AND OIL EXPENSES	565976	509657	56319	0	0	0	0
<b>Total Expenses</b>		<b>57381004</b>	<b>53447386</b>	<b>3933618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Expenses Conversion Details</b>								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	24569179	Total 22587042 Paid 9784102 Provision for Unpaid 12802940 Claimed 22587042	Total 1982137 Paid 789317 Provision for Unpaid 1192820 Claimed 1982137	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	640837	Total 619237 Paid 255637 Provision for Unpaid 363600 Claimed 619237	Total 21600 Paid 14400 Provision for Unpaid 7200 Claimed 21600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	53582	Total 49970 Paid 35727 Provision for Unpaid	Total 3612 Paid 2408 Provision for Unpaid	0	0	0	0

			14243 <b>Claimed</b> 49970	1204 <b>Claimed</b> 3612				
Salary - Teaching Staff	Gratuity paid	1635991	<b>Total</b> 1635991 <b>Paid</b> 1635991 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1635991	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	12111921	<b>Total</b> 11748594 <b>Paid</b> 7191623 <b>Provision for Unpaid</b> 4556971 <b>Claimed</b> 11748594	<b>Total</b> 363327 <b>Paid</b> 231151 <b>Provision for Unpaid</b> 132176 <b>Claimed</b> 363327	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1055331	<b>Total</b> 1016699 <b>Paid</b> 337313 <b>Provision for Unpaid</b> 679386 <b>Claimed</b> 1016699	<b>Total</b> 38632 <b>Paid</b> 26080 <b>Provision for Unpaid</b> 12552 <b>Claimed</b> 38632	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	88193	<b>Total</b> 84975 <b>Paid</b> 56666 <b>Provision for Unpaid</b> 28309 <b>Claimed</b> 84975	<b>Total</b> 3218 <b>Paid</b> 2694 <b>Provision for Unpaid</b> 524 <b>Claimed</b> 3218	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	931125	<b>Total</b> 931125 <b>Paid</b> 931125 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 931125	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	31700	<b>Total</b> 1200 <b>Claimed</b> 1200	<b>Total</b> 30500 <b>Claimed</b> 30500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	849500	<b>Total</b> 771702 <b>Claimed</b> 771702	<b>Total</b> 77798 <b>Claimed</b> 77798	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	25800	<b>Total</b> 24300 <b>Claimed</b> 24300	<b>Total</b> 1500 <b>Claimed</b> 1500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	1212527	<b>Total</b> 1101483 <b>Claimed</b> 1101483	<b>Total</b> 111044 <b>Claimed</b> 111044	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">View</a>	33600	<b>Total</b> 32400 <b>Claimed</b> 32400	<b>Total</b> 1200 <b>Claimed</b> 1200	0	0	0	0
Insurance	Student Insurance	159112	<b>Total</b> 144540 <b>Claimed</b> 144540	<b>Total</b> 14572 <b>Claimed</b> 14572	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	1669	<b>Total</b> 1516 <b>Claimed</b> 1516	<b>Total</b> 153 <b>Claimed</b> 153	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	6711651	<b>Total</b> 6096994	<b>Total</b> 614657	0	0	0	0

			Claimed 6096994	Claimed 614657				
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	92041	Total 92041 Claimed 92041	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	94223	Total 91477 Claimed 91477	Total 2746 Claimed 2746	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	307957	Total 279754 Claimed 279754	Total 28203 Claimed 28203	0	0	0	0
Audit Fees	Audit Fee - College	68584	Total 62303 Claimed 62303	Total 6281 Claimed 6281	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	60600	Total 55050 Claimed 55050	Total 5550 Claimed 5550	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	131900	Total 91900 Claimed 91900	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	40068	Total 36399 Claimed 36399	Total 3669 Claimed 3669	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	2500	Total 2271 Claimed 2271	Total 229 Claimed 229	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	36913	Total 33532 Claimed 33532	Total 3381 Claimed 3381	0	0	0	0
Expenses related to Students	3. Alumni meet	22300	Total 20258 Claimed 20258	Total 2042 Claimed 2042	0	0	0	0
Expenses related to Students	4. Training & placement expenses	7190	Total 6532 Claimed 6532	Total 658 Claimed 658	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	1450819	Total 1317952 Claimed 1317952	Total 132867 Claimed 132867	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	15170	Total 13781 Claimed 13781	Total 1389 Claimed 1389	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	81650	Total 81650 Claimed 81650	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1205	Total 0 Claimed 0	Total 1205 Claimed 1205	0	0	0	0
Professional Charges	Consultancy Fees - Legal	5900	Total 5900 Claimed 5900	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23519	Total 21365 Claimed 21365	Total 2154 Claimed 2154	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	315107	Total 286249 Claimed 286249	Total 28858 Claimed 28858	0	0	0	0
Communication Expenses	Telephone, Fax Charges	11491	Total 10439	Total 1052	0	0	0	0

			Claimed 10439	Claimed 1052				
Communication Expenses	Postage charges	24702	Total 22440 Claimed 22440	Total 2262 Claimed 2262	0	0	0	0
Printing and Stationery	Prospectus printing	17936	Total 16293 Claimed 16293	Total 1643 Claimed 1643	0	0	0	0
Printing and Stationery	Exam papers and form printing	28939	Total 26289 Claimed 26289	Total 2650 Claimed 2650	0	0	0	0
Printing and Stationery	Other stationary	98463	Total 89446 Claimed 89446	Total 9017 Claimed 9017	0	0	0	0
Establishment Expenses	Electricity	129170	Total 117341 Claimed 117341	Total 11829 Claimed 11829	0	0	0	0
Establishment Expenses	Water	176478	Total 160316 Claimed 160316	Total 16162 Claimed 16162	0	0	0	0
Establishment Expenses	Gardening Material	4829	Total 4387 Claimed 4387	Total 442 Claimed 442	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	465336	Total 422720 Claimed 422720	Total 42616 Claimed 42616	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	76070	Total 69103 Claimed 69103	Total 6967 Claimed 6967	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3475536	Total 3159986 Claimed 3159986	Total 315550 Claimed 315550	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	2690	Total 2444 Claimed 0	Total 246 Claimed 0	0	0	0	0
<b>Total Expenses</b>		57381004	53447386	3933618	0	0	0	0
<b>Total Claimed Expenses</b>			53444942	3933372				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24